

## Project Summary

Project Code: **AF0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Highway Aid Match Fund** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	270	4,250	4,520	2,297	1,198	80	80	0	0	3,654	8,174
(03) Project Management	0	350	350	302	368	112	112	0	0	892	1,243
(04) Construction	0	2,364	2,364	1,830	2,034	552	552	0	0	4,968	7,332
<b>Total:</b>	270	6,964	7,234	4,428	3,599	744	744	0	0	9,514	16,749

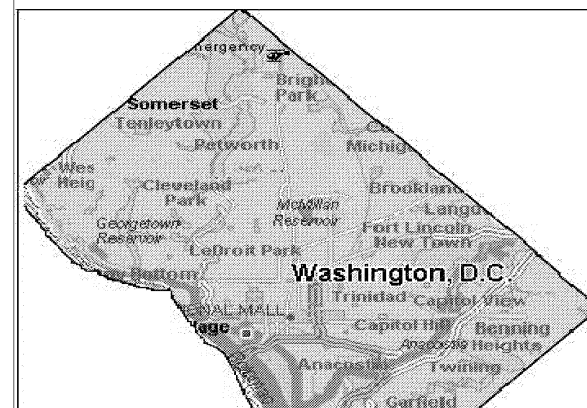
### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	208	6,081	6,289	3,355	2,897	595	595	0	0	7,442	13,731
Highway Trust Fund (0351)	62	883	945	1,073	702	149	149	0	0	2,072	3,018
<b>Total:</b>	270	6,964	7,234	4,428	3,599	744	744	0	0	9,514	16,749

### Project Description:

The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District to quickly respond to emergencies without delay.

### MAP



Project AF0 w/Subprojects

## Department of Transportation

Project Code: AF0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Highway Aid Match Fund	Sub Project Name: Emergency Transportation Projects	Implementing Agency Name: Department of Transportation		
Subproject Location: City Wide				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	270	50	320	0	0	0	0	0	0	0	320
(03) Project Management	0	0	0	0	186	0	0	0	0	186	186
(04) Construction	0	0	0	0	782	0	0	0	0	782	782
<b>Total:</b>	270	50	320	0	968	0	0	0	0	968	1,288

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	208	40	248	0	774	0	0	0	0	774	1,022
Highway Trust Fund (0351)	62	10	72	0	194	0	0	0	0	194	266
<b>Total:</b>	270	50	320	0	968	0	0	0	0	968	1,288

### Milestone Data

Initial Authorization Date: 2001  
Initial Cost: 1,279  
Implementation Status: New  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Unity of Purpose  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District to quickly respond to emergencies without delay.

### Scope of Work

Work under this project will enable the District to respond to transportation infrastructure emergencies such as deteriorated pavement conditions, hazardous bridge structures, safety and lighting improvements and any problem constitute a public safety risk to pedestrian, bicycle and vehicular traffic.

### MAP



City Wide

## Department of Transportation

Project Code: AF0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Highway Aid Match Fund	Sub Project Name: Oxon Run Park Trail Improvements	Implementing Agency Name: Department of Transportation		
Subproject Location: Oxon Run Park				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	50	50	50	0	0	0	0	0	50	100
(03) Project Management	0	0	0	0	30	0	0	0	0	30	30
(04) Construction	0	0	0	0	300	0	0	0	0	300	300
<b>Total:</b>	0	50	50	50	330	0	0	0	0	380	430

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	40	40	40	264	0	0	0	0	304	344
Highway Trust Fund (0351)	0	10	10	10	66	0	0	0	0	76	86
<b>Total:</b>	0	50	50	50	330	0	0	0	0	380	430

### Milestone Data

Initial Authorization Date:	2002
Initial Cost:	300
Implementation Status:	New
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works
	Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

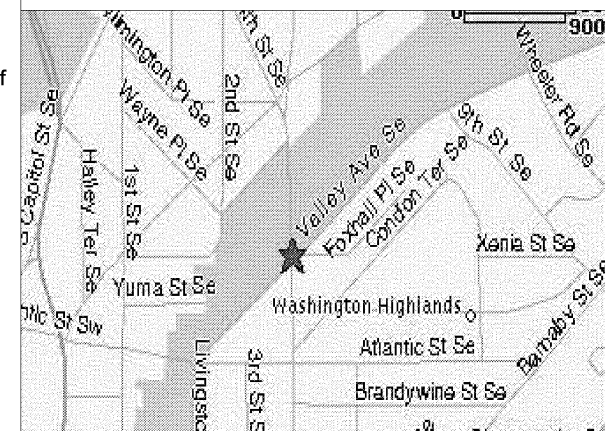
### Subproject Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is are provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated.

### Scope of Work

The scope of work for Oxon Run Park Trail Improvements includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.

### MAP



**Oxon Run Park**

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>05</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Rock Creek Park Trail Improvements</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Rock Creek Park</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	150	150	170	0	0	0	0	0	170	320
(03) Project Management	0	0	0	40	40	0	0	0	0	80	80
(04) Construction	0	0	0	400	400	0	0	0	0	800	800
<b>Total:</b>	0	150	150	610	440	0	0	0	0	1,050	1,200

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	120	120	488	352	0	0	0	0	840	960
Highway Trust Fund (0351)	0	30	30	122	88	0	0	0	0	210	240
<b>Total:</b>	0	150	150	610	440	0	0	0	0	1,050	1,200

### Milestone Data

Initial Authorization Date: 2002  
Initial Cost: 320  
Implementation Status: New  
UsefulLife: 30  
Ward: 9  
CIP Approval Criteria: Economic Development  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Healthy Neighborhoods  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

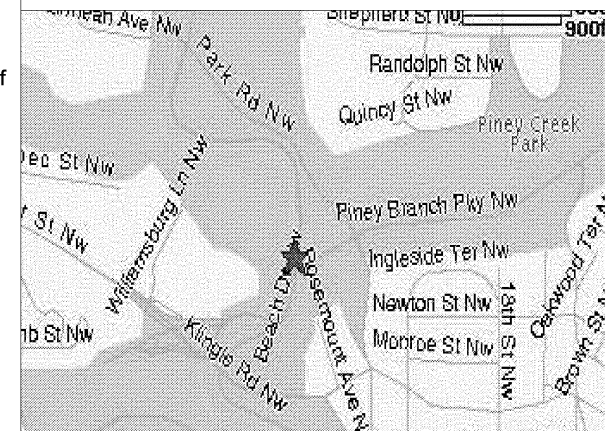
### Subproject Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreation or the National Park Service after projects are jointly obligated.

### Scope of Work

The scope of work for Rock Creek Park Trail Improvements includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.

### MAP



Rock Creek Park

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>06</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>FY 2002 National Recreational Trails Pr</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	80	80	80	80	0	0	320	320
(03) Project Management	0	0	0	112	112	112	112	0	0	446	446
(04) Construction	0	0	0	552	552	552	552	0	0	2,208	2,208
<b>Total:</b>	0	0	0	744	744	744	744	0	0	2,974	2,974

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	595	595	595	595	0	0	2,380	2,380
Highway Trust Fund (0351)	0	0	0	149	149	149	149	0	0	595	595
<b>Total:</b>	0	0	0	744	744	744	744	0	0	2,974	2,974

### Milestone Data

Initial Authorization Date:	2002
Initial Cost:	3,798
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is are provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated.

### Scope of Work

The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect security fencing to prevent trash dumping; construct safety lighting, furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

### MAP



### Various Locations

## Department of Transportation

Project Code: AF0	SubProject Code: 12	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Highway Aid Match Fund	Sub Project Name: Public Space Enhancements	Implementing Agency Name: Department of Transportation		
Subproject Location: District Wide				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	209	209	218	0	0	0	0	0	218	428
(03) Project Management	0	150	150	150	0	0	0	0	0	150	300
(04) Construction	0	882	882	878	0	0	0	0	0	878	1,760
<b>Total:</b>	0	1,241	1,241	1,246	0	0	0	0	0	1,246	2,488

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	993	993	997	0	0	0	0	0	997	1,990
Highway Trust Fund (0351)	0	248	248	249	0	0	0	0	0	249	498
<b>Total:</b>	0	1,241	1,241	1,246	0	0	0	0	0	1,246	2,488

### Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

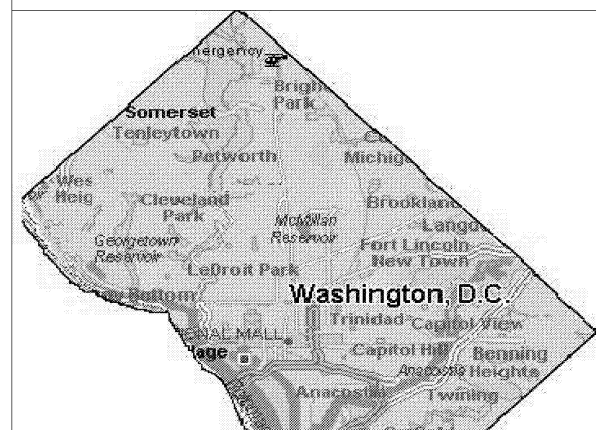
The purpose of this project is to provide improvements to small park and open spaces controlled by the Division of Transportation. Improvements include sidewalks, curbs, gutters, lighting, litter boxes and vegetation.

### Scope of Work

This project supports the Mayor's initiative to protect neighborhoods and promote economic development by improving the quality of small open spaces in the District. This project also promotes pedestrian safety by improving lighting and sidewalks.

The scope of work includes design and construction of physical improvements to small parks controlled by the District Division of Transportation, including improved lighting, sidewalks, benches, litter cans, vegetation at various locations citywide.

### MAP



**District Wide**

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>13</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Traffic Congestion Mitigation</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Citywide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	2,559	2,559	1,028	1,028	0	0	0	0	2,055	4,614
<b>Total:</b>	0	2,559	2,559	1,028	1,028	0	0	0	0	2,055	4,614

### Milestone Data

Initial Authorization Date: 2003  
Initial Cost: 0  
Implementation Status: New  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria:  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	2,053	2,053	822	822	0	0	0	0	1,644	3,697
Highway Trust Fund (0351)	0	506	506	206	206	0	0	0	0	411	917
<b>Total:</b>	0	2,559	2,559	1,028	1,028	0	0	0	0	2,055	4,614

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia.

### Scope of Work

This project supports the Mayor's initiative to protect neighborhoods by reducing traffic congestion and promoting transportation safety. Reduced traffic congestion will improve air quality.

Consultants will be hired to conduct traffic studies on District roadways to reduce congestion and promote traffic safety. Work will also include conducting traffic counts, calculating levels of service on roadway segments, conduct traffic origin and destination studies. Strategies will be developed and implemented to reduce congestion, protect neighborhoods from cut-through traffic and improve transportation safety.

### MAP



Citywide

## Department of Transportation

Project Code: AF0	SubProject Code: 14	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Highway Aid Match Fund	Sub Project Name: FY03 Professional Capacity Bld. Strateg	Implementing Agency Name: Department of Transportation		
Subproject Location: District Wide				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	529	529	0	0	0	0	0	0	0	529
<b>Total:</b>	0	529	529	0	0	0	0	0	0	0	529

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	449	449	0	0	0	0	0	0	0	449
Highway Trust Fund (0351)	0	79	79	0	0	0	0	0	0	0	79
<b>Total:</b>	0	529	529	0	0	0	0	0	0	0	529

### Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

### Subproject Description:

The Department's ability to maintain the District's transportation infrastructure and services is adversely impacted by its non-competitive salary structure and the declining supply of skilled employees. The Department is challenged to meet the increase in public expectations for more improved and expanded services with the current resources. The purpose of the Training and employment development activity is to provide training, development and professional capacity building activities to DDOT employees so they have the competence and skills to provide and improve transportation services that are safe, needed and preferred by the public.

### Scope of Work

The scope of work for this project is to provide additional training and development to employees to enable them to execute DDOT's Strategic Plan and to meet the performance based budget measurements. This project will provide DDOT employees with the technical training and educational experiences that will provide knowledge in transportation standards, trends, and as related to FHWA guidelines and specifications.

### MAP



**District Wide**



## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>15</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Disadvantaged Business Enterprise Pr</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>District Wide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	90	0	0	0	0	0	90	90
<b>Total:</b>	0	0	0	90	0	0	0	0	0	90	90

### Milestone Data

Initial Authorization Date: 2003  
Initial Cost: 0  
Implementation Status: New  
UsefulLife: 30  
Ward: 10  
CIP Approval Criteria:  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	72	0	0	0	0	0	72	72
Highway Trust Fund (0351)	0	0	0	18	0	0	0	0	0	18	18
<b>Total:</b>	0	0	0	90	0	0	0	0	0	90	90

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.

### Scope of Work

The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with the data collection and analysis requirement of the federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA 21.

### MAP



District Wide

## Department of Transportation

Project Code: AF0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Highway Aid Match Fund	Sub Project Name: Foxhall Safety Improvements -Phase I	Implementing Agency Name: Department of Transportation		
Subproject Location: Foxhall Road Safety Improvmnts- Phase I				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	100	100	0	0	0	0	0	0	0	100
(03) Project Management	0	80	80	0	0	0	0	0	0	0	80
(04) Construction	0	800	800	0	0	0	0	0	0	0	800
<b>Total:</b>	0	980	980	0	0	0	0	0	0	0	980

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	980	980	0	0	0	0	0	0	0	980
<b>Total:</b>	0	980	980	0	0	0	0	0	0	0	980

### Milestone Data

Initial Authorization Date: 2003  
Initial Cost: 0  
Implementation Status: Developing scope of work  
UsefulLife: 20  
Ward: 3  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Works

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

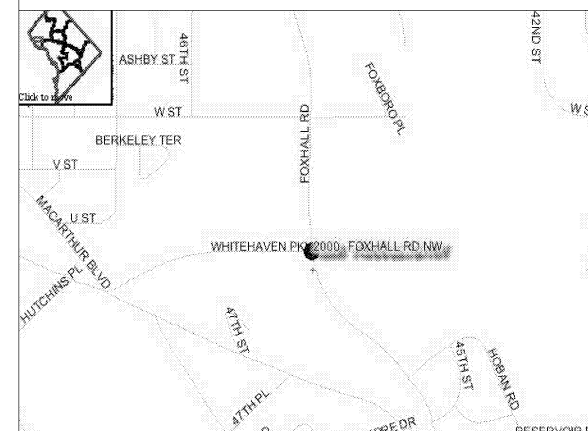
### Subproject Description:

Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization.

### Scope of Work

The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization, along the Foxhall Road corridor.

### MAP



### Foxhall Road Safety Improvmnts- Phase I

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>19</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>South Capitol St. Gateway Study</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>South Capitol St. Gateway Study</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	403	403	0	0	0	0	0	0	0	403
<b>Total:</b>	0	403	403	0	0	0	0	0	0	0	403

### Milestone Data

Initial Authorization Date: 2003  
Initial Cost: 403  
Implementation Status: Predesign  
UsefulLife: 20  
Ward:  
CIP Approval Criteria: Efficiency Improvements  
Functional Category: Roads and Bridges  
Mayor's Policy Priority: Making Government Work  
Program Category: Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	403	403	0	0	0	0	0	0	0	403
<b>Total:</b>	0	403	403	0	0	0	0	0	0	0	403

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

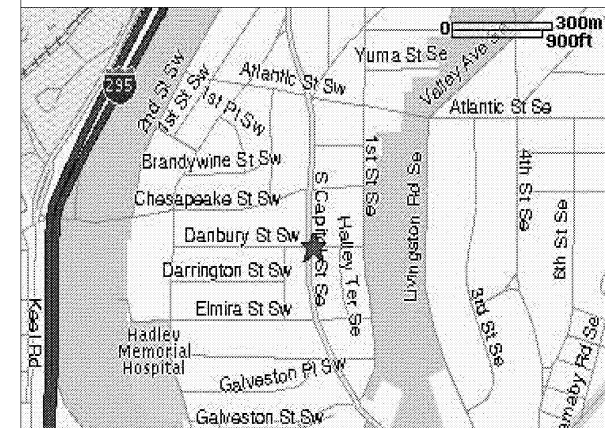
### Subproject Description:

The purpose of this project is to examine the multi-modal transportation needs of the South Capitol Street corridor from Independence Avenue to Suitland Parkway, including the interchange with the Anacostia Freeway.

### Scope of Work

The study shall examine methods to improve access to jobs, services and recreational resources, reduce traffic congestion and improve safety, the study shall also investigate alternative approaches to create a grant ceremonial boulevard leading to the monumental core of the city.

### MAP



**South Capitol St. Gateway Study**

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>20</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>	FTE's:
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Foxhall Rd. Safety Improvements-Phas</b>	Implementing Agency Name: <b>Department of Transportation</b>			Personnel Services:
					Non Personnel Services:
Subproject Location: <b>Foxhall Rd. Safety Imprvmnts -Phase II</b>					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	200	200	0	0	0	0	0	0	0	200	Initial Authorization Date:	2003
(03) Project Management	0	120	120	0	0	0	0	0	0	0	120	Initial Cost:	0
(04) Construction	0	682	682	0	0	0	0	0	0	0	682	Implementation Status:	Predesign
<b>Total:</b>	0	1,003	1,003	0	0	0	0	0	0	0	1,003	UsefulLife:	20
												Ward:	3
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	1,003	1,003	0	0	0	0	0	0	0	1,003	Development of Scope:	
<b>Total:</b>	0	1,003	1,003	0	0	0	0	0	0	0	1,003	Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

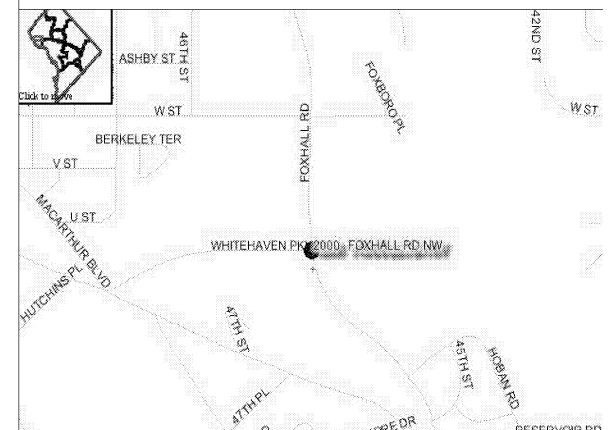
### Subproject Description:

Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization from Macarthur Blvd to Nebraska Avenue for work that was not included under phase I of Foxhall Rd. Safety Improvements.

### Scope of Work

The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization, along the Foxhall Road corridor that was not included in phase I of this project.

### MAP



### Foxhall Rd. Safety Imprvmnts -Phase II

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>22</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>FY 2004 Professional Capacity Building</b>	Implementing Agency Name: <b>Department of Transportation</b>		
Subproject Location: <b>To be Determined</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	661	0	0	0	0	0	661	661
<b>Total:</b>	0	0	0	661	0	0	0	0	0	661	661

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	341	0	0	0	0	0	341	341
Highway Trust Fund (0351)	0	0	0	320	0	0	0	0	0	320	320
<b>Total:</b>	0	0	0	661	0	0	0	0	0	661	661

### Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Other
Functional Category:	
Mayor's Policy Priority:	
Program Category:	Public Works
	Scheduled Actual
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

### Subproject Description:

The Department's ability to maintain the District's transportation infrastructure and services is adversely impacted by its non-competitive salary structure and the declining supply of skilled employees. The Department is challenged to meet the increase in public expectations for more improved and expanded services with the current resources. The purpose of the Training and employment development activity is to provide training, development and professional capacity building activities to DDOT employees so they have the competence and skills to provide and improve transportation services that are safe, needed and preferred by the public.

### Scope of Work

The scope of work for this project includes identifying development needs and appropriate learning venues; identifying new curricula and courses that will develop needed competencies; deliver new curricula and courses to DDOT employees; utilize the Center for Workforce Development to provide training in office skills, computer skills, management development skills, etc.; utilize the Public Works Academy to provide Customer Service training, CDL training, "Skills for Workplace Success", and other classes as available; identify and deliver specialized transportation courses to develop technical and transportation specific capabilities; and disseminate information on education opportunities and conferences from FHWA, The National Highway Institute, T2 located at the University of Maryland, AASHTO, and from other sources that provide specialized training.

### MAP



**To be Determined**

## Department of Transportation

Project Code: <b>AF0</b>	SubProject Code: <b>23</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Highway Aid Match Fund</b>	Sub Project Name: <b>Disadvantaged Business Enterprise (D</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Citywide</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:  
Personnel Services:  
Non Personnel Services:  
Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	90	0	0	0	0	90	90
<b>Total:</b>	0	0	0	0	90	0	0	0	0	90	90

### Milestone Data

Initial Authorization Date: 2004  
Initial Cost: 0  
Implementation Status: New  
UsefulLife:  
Ward:  
CIP Approval Criteria: Other  
Functional Category:  
Mayor's Policy Priority:  
Program Category:

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	90	0	0	0	0	90	90
<b>Total:</b>	0	0	0	0	90	0	0	0	0	90	90

Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.

### Scope of Work

This subproject provides technical assistance to Disadvantaged Business Enterprise (DBE) firms, both current and future, in order to help them achieve a level playing field and ensure the competitive distribution of funding for District of Columbia transportation projects.

The scope of work includes identifying potential firms, both DBE and non-DBE to compete on DDOT transportation projects; provide technical assistance to DBE firms; and monitor DBE participation.

### MAP



Citywide